

# San Luis Obispo Council of Governments



Ronald L. DeCarli - Executive Director

Regional Transportation Planning Agency

Metropolitan Planning Organization

Census Data Affiliate

Service Authority for Freeways and Expressways

Arroyo Grande  
Atascadero  
Grover Beach  
Morro Bay  
Paso Robles  
Pismo Beach  
San Luis Obispo  
San Luis Obispo County

March 18, 2003

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Dear Colleagues:

The San Luis Obispo Council of Governments (SLOCOG) Board adopted Amendment No. 2 to the 2002 Federal Transportation Improvement Program (FTIP) December 4, 2002, and March 5, 2003. Included with this correspondence are the Authorizing Resolutions and Amendment No. 2. The adopted FTIP Amendment No. 2 is available on the California Transportation Improvement Program System (CTIPS). If you would like to receive a hard copy of the FTIP with Amendment No. 2 included, please call or email Sue Hall (phone 805-781-4255, email shall@slocog.org).

The San Luis Obispo Council of Governments (SLOCOG) Amendment No. 2 to the 2002 Federal Transportation Improvement Program (FTIP) is financially constrained. It forms the financially constrained blueprint for transportation development through the use of federal funds.

This transmittal also includes an Administrative Amendment. The amount of Section 5307 funds for San Luis Obispo City was corrected to the actual allocation to be received in fiscal year 2002/2003. This qualifies for an administrative amendment because it was less than 20 percent of the total funding.

If you have any questions regarding this document, please feel free to call me at 805-781-5712 or Sue Hall at 805-781-4255.

Sincerely,

  
Peter Rodgers  
Planning Manager

H:\2002-2003 Overall Work Program\8000 Project Programming, Delivery and Financial Mgmt\8100 FTIP and TE Program Dev and Updates\2002 FTIP Amendment 2 transmittal.doc

# San Luis Obispo Council of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

## Transit System

DIST: 05	COUNTY: San Luis Obispo County	TITLE (DESCRIPTION): SLO City operations (SLO City Operations)	MPO Aprv: 04/15/2003
ROUTE:	PM:		State Aprv: 04/15/2003
PPNO:	KP:		Federal Aprv: 04/15/2003
EA:	MPO ID: 5307.LS4		
CTIPS ID: 213-0000-0010			
IMPLEMENTING AGENCY: San Luis Obispo, City of		PRJ MGR: AUSTIN O'DELL	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 781-7121	

### PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
4	Official	04/15/2003	SHALL	Amendment - Cost/Scope/Sch. Change	3	2,533			
3	Official	10/09/2002	SHALL	Amendment - Other (Explain ==>)	1	2,753			
2	Official	08/07/2002	SHALL	Adoption - Carry Over		2,014			
1	Official	08/02/2000	SHALL	Adoption		1,830			

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• FTA Funds - Public Transit - System Improvements	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,275	847							2,122
• Funding Agency: San Luis Obispo, City of	TOTAL	1,275	847							2,122
		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
• Funding Agency: N/A	CON		411							411
	TOTAL		411							411
<b>Project Total</b>		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE									
	RW									
	CON	1,275	1,258							2,533
	TOTAL	1,275	1,258							2,533

### Comments:

\*\*\*\*\* Version 4 - 03/18/2003 \*\*\*\*\* Admin Amendment to change from \$739k to \$846,597 - estimated allocation at \$768,872 plus carry over of \$77,725. Actual allocation received March 2003 was \$797,320. SLO City will carryover \$28,448 into next fiscal year. The City will use \$806,597 for operating - with a 50% match (\$403,299) and \$40,000 for capital maintenance - with a 20% match (\$8,000).

\*\*\*\*\* Version 3 - 09/13/2002 \*\*\*\*\* Added local match funding.

7/18/02 - exact amount yet to be determined with FTA new apportionment

\*\*\*\*\* Version 2 - 07/18/2002 \*\*\*\*\*